

Smithfield School Department

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 27,037,219
Total District Enrollment*:	2,621
Total District Per Pupil:	\$ 10,316
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 25,244,586
In-District Enrollment:	2,567
In-District Per Pupil:	\$ 9,834
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 24,566,155
In-District Enrollment:	2,567
Adj. District Per Pupil:	\$ 9,570
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 27,037,219	\$ 10,078,050	\$ 5,520,900	\$ 7,874,979	\$ 0	\$ 109,843	\$ 3,453,446
% of Total Expenditures:	100.00%	37.27%	20.42%	29.13%	0.00%	0.41%	12.77%
Enrollment:	2621	1,033	691	841	0	2	54
% of Total Enrollment:	100.00%	39.41%	26.36%	32.09%		0.08%	2.06%
Instruction							
Expenditures:	\$ 15,273,567	6,714,917	3,535,704	4,906,308	0	109,299	7,340
% of Total Expenditures:	56.49%	24.84%	13.08%	18.15%	0.00%	0.40%	0.03%
Instructional Support							
Expenditures:	\$ 3,530,575	1,301,361	895,318	1,194,098	0	544	139,254
% of Total Expenditures:	13.06%	4.81%	3.31%	4.42%	0.00%	0.00%	0.52%
Operations							
Expenditures:	\$ 3,881,649	1,463,729	761,989	1,301,207	0	0	354,723
% of Total Expenditures:	14.36%	5.41%	2.82%	4.81%	0.00%	0.00%	1.31%
Other Commitments							
Expenditures:	\$ 2,471,064	0	0	0	0	0	2,471,064
% of Total Expenditures:	9.14%	0.00%	0.00%	0.00%	0.00%	0.00%	9.14%
Leadership							
Expenditures:	\$ 1,880,364	598,043	327,889	473,366	0	0	481,066
% of Total Expenditures:	6.95%	2.21%	1.21%	1.75%	0.00%	0.00%	1.78%